

STUDENT PARTICIPATION / FUNDRAISING REFORM LEVY ENHANCEMENT PROPOSAL

	<u>Current</u>	<u>12-13 and beyond.</u>	<u>Total Estimated Impact</u>
HS Participation Fees	\$75 per Sport	\$40 per Sport/ \$100 annual cap**	\$11,000
MS Participation Fees	\$50 per Sport	\$25 per Sport/\$75 annual cap**	\$7,000
Officials in District GF			\$25,000
FB Helmet Reconditioning to GF			\$3,000
FB Helmet Replacement to GF			\$5,000
Lost Fundraiser Revenue Transfer GF to ASB			\$14,000
Total Levy Enhancement			\$65,000

** With payment of participation fee families will receive a discount toward a Family Pass. \$40 for HS/\$25for MS